

## 1. Financial Information\*

Income	Year 2006 S\$	Year 2007 S\$	Year 2008 S\$
Donations in Cash			
- Tax Deductible	101,175	251,893.85	300,237.77
- Non-Tax Deductible <sup>1</sup>	50	84,866.23	184,528
Donations in Kind			
- Tax Deductible	N.A.	N.A.	N.A.
- Non-Tax Deductible			
Grants	14,520	77,553	0
Sponsorships	N.A.	N.A.	N.A.
Investment income	2,887	4,403	3,847
Investment gains	N.A.	N.A.	N.A.
Programme Fees	N.A.	N.A.	N.A.
Others (please specify if material)[Membership subscription]	4,640	4,890	4,530
<b>Total Income</b>	<b>123,272</b>	<b>423,606</b>	<b>493,142</b>

Expenses	Year 2006 S\$	Year 2007 S\$	Year 2008 S\$
Fund-raising Expenses <sup>2</sup>			
- Direct Expenses	2,467	32,256	3,695
- Indirect Expenses (if material)[postage, printing, etc.]	1,654	1,184	1,579
- Sponsorship Expenses			
Charitable Activities Expenses <sup>3</sup>			
- Local (eg. Direct & Admin)	<b>19,311</b>	<b>47,021</b>	<b>46,550</b>
- Overseas (eg. Direct & Admin)			
Other Expenses & Administration Expenses <sup>4</sup>	150,399	166,715	141,372

<sup>1</sup> These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

<sup>2</sup> This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

<sup>3</sup> These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

<sup>4</sup> These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information

Other Operating (please specify if material)	2,039	4,196	4,788
<b>Total Expenditure</b>	175,870	251,372	197,984
<b>Surplus / (Deficit)</b>	(52,598)	172,234	295,158

<b>Balance Sheet</b>	<b>Year 2006 S\$</b>	<b>Year 2007 S\$</b>	<b>Year 2008 S\$</b>
<b><u>ASSETS</u></b>			
Land and Buildings	N.A.	N.A.	N.A.
Other Tangible Assets	273	N.A.	1,867
Investments	N.A.	N.A.	N.A.
Inventories	N.A.	N.A.	N.A.
Accounts Receivable	17,184	57,853	12,295
Cash & Deposits (eg. Fixed Deposits, Saving in Bank)	187,449	319,146	656,671
Other Operating (please specify if material)	N.A.	N.A.	N.A.
<b>Total Assets</b>	<b>204,906</b>	<b>376,699</b>	<b>670,833</b>
<b><u>FUNDS</u></b> <To breakdown by each fund as suggested below>			
Unrestricted Fund <sup>5</sup>	<b>163,440</b>	<b>335,674</b>	<b>630,832</b>
Restricted Fund <sup>6</sup>	35,198	35,198	35,198
Endowment Fund <sup>7</sup>	N.A.	N.A.	N.A.
<b>Total Funds</b>	<b>198,638</b>	<b>370,872</b>	<b>666,030</b>
<b><u>LIABILITIES</u></b>			
Long-Term Liabilities	N.A.	N.A.	N.A.
Current Liabilities	6,268	6,127	4,803
<b>Total Liabilities</b>	<b>6,268</b>	<b>6,127</b>	<b>4,803</b>

required for public accountability, and the strategic planning processes that contribute to future development of the charity.

<sup>5</sup> These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

<sup>6</sup> These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

<sup>7</sup> These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

<b>Balance Sheet</b>	<b>Year 2006 S\$</b>	<b>Year 2007 S\$</b>	<b>Year 2008 S\$</b>
<b>Total Funds and Liabilities</b>	<b>204,906</b>	<b>376,699</b>	<b>670,833</b>

<b>Other Information</b>	<b>Year 2006</b>	<b>Year 2007</b>	<b>Year 2008</b>
Donations/Grants and Sponsorships given to other Charities (S\$)	N.A.	N.A.	N.A.
No. of Employees	3	3	3
Total Employee Costs (S\$)	118,355	126,406	113,989
Fund-raising efficiency <sup>8</sup>			
Total Related Party Transactions <sup>9</sup> (S\$)	N.A.	N.A.	N.A.

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<sup>8</sup> This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

<sup>9</sup> Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.